

Higher Education Institution Funding Scenarios -- HB 253			
Institution	FY 14 TAFP	Reduction from Share of \$692M Cut	Reduction from Share of \$1.2B Cut
Crowder College	4,553,647	(351,122)	(608,881)
East Central College	5,148,157	(396,963)	(688,375)
Jefferson College	7,438,917	(573,598)	(994,679)
Metropolitan Community College	31,204,592	(2,406,117)	(4,172,457)
Mineral Area College	5,024,897	(387,459)	(671,894)
Moberly Area Community College	5,154,625	(397,462)	(689,240)
North Central Missouri College	2,456,998	(189,454)	(328,532)
Ozarks Technical Community College	10,670,713	(822,795)	(1,426,812)
St. Charles Community College	7,756,527	(598,089)	(1,037,148)
St. Louis Community College	44,201,321	(3,408,266)	(5,910,287)
State Fair Community College	5,345,053	(412,145)	(714,703)
Three Rivers Community College	4,405,145	(339,671)	(589,025)
<b>Community College Subtotal</b>	<b>133,360,592</b>	<b>(10,283,141)</b>	<b>(17,832,033)</b>
<b>Linn State Technical College</b>	<b>4,715,538</b>	<b>(363,605)</b>	<b>(630,528)</b>
University of Central Missouri	53,941,479	(4,159,307)	(7,212,672)
Southeast Missouri State University	44,351,623	(3,419,855)	(5,930,384)
Missouri State University	81,007,290	(6,246,292)	(10,831,720)
Lincoln University	17,638,222	(1,360,044)	(2,358,458)
Truman State University	40,512,994	(3,123,867)	(5,417,110)
Northwest Missouri State University	30,282,512	(2,335,017)	(4,049,163)
Missouri Southern State University	23,227,051	(1,790,986)	(3,105,756)
Missouri Western State University	21,586,252	(1,664,468)	(2,886,360)
Harris-Stowe State University	9,793,757	(755,175)	(1,309,552)
University of Missouri	407,511,996	(31,422,343)	(54,489,613)
<b>Four Year Subtotal</b>	<b>729,853,176</b>	<b>(56,277,354)</b>	<b>(97,590,788)</b>
<b>TOTAL</b>	<b>867,929,306</b>	<b>(66,924,100)</b>	<b>(116,053,349)</b>